



BHARATIYA VIDYA BHAVAN'S

M. M. College Of Arts, N. M. Institute Of Science, H. R. J. College Of Commerce

BHAVAN'S COLLEGE

(AUTONOMOUS 2020-30)



Established in 1946 | Munshi Nagar, Andheri (W), Mumbai - 400058



**NAAC RE-ACCREDITED
A GRADE [3RD CYCLE]**

**RECEIPT OF "DBT STAR
COLLEGE SCHEME AWARD"**

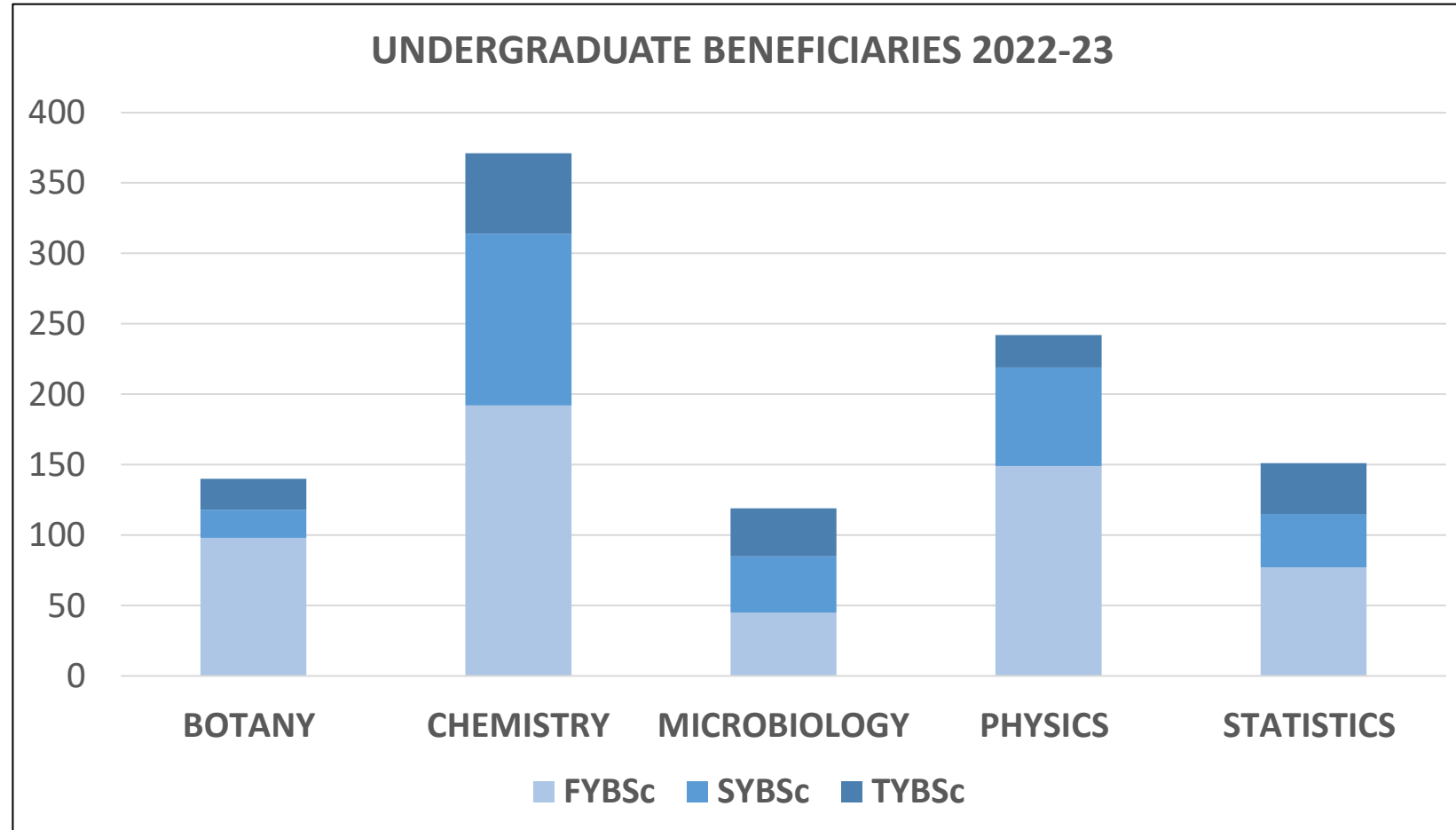


**RECEIPT OF FIST
"O" LEVEL GRANT**

**ISO/EC 17025 : 2017 NABL
ISO 9001 : 2015 ACCREDITED**

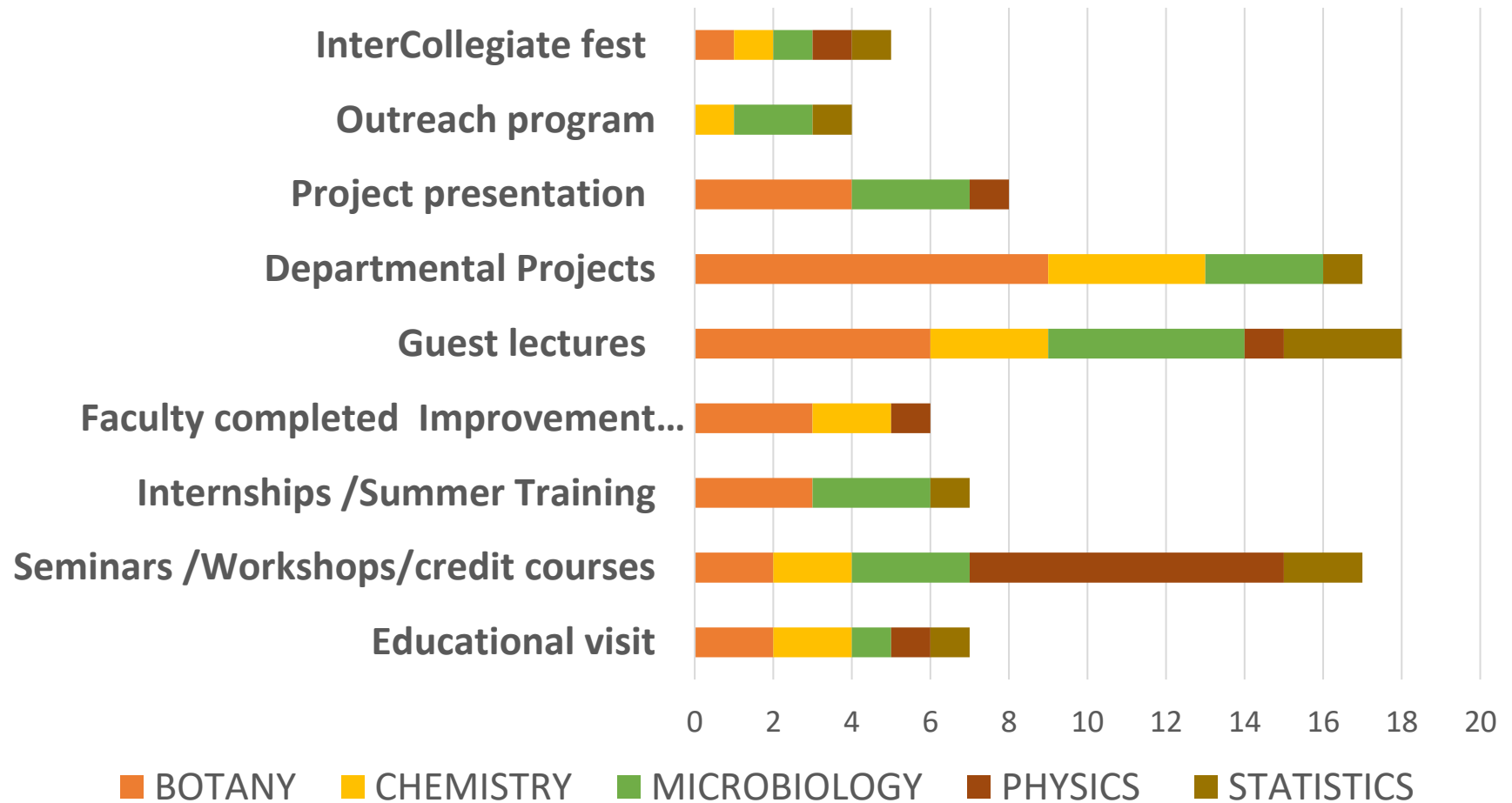


BENEFICIARIES OF THE DBT STAR GRANT RECEIVED

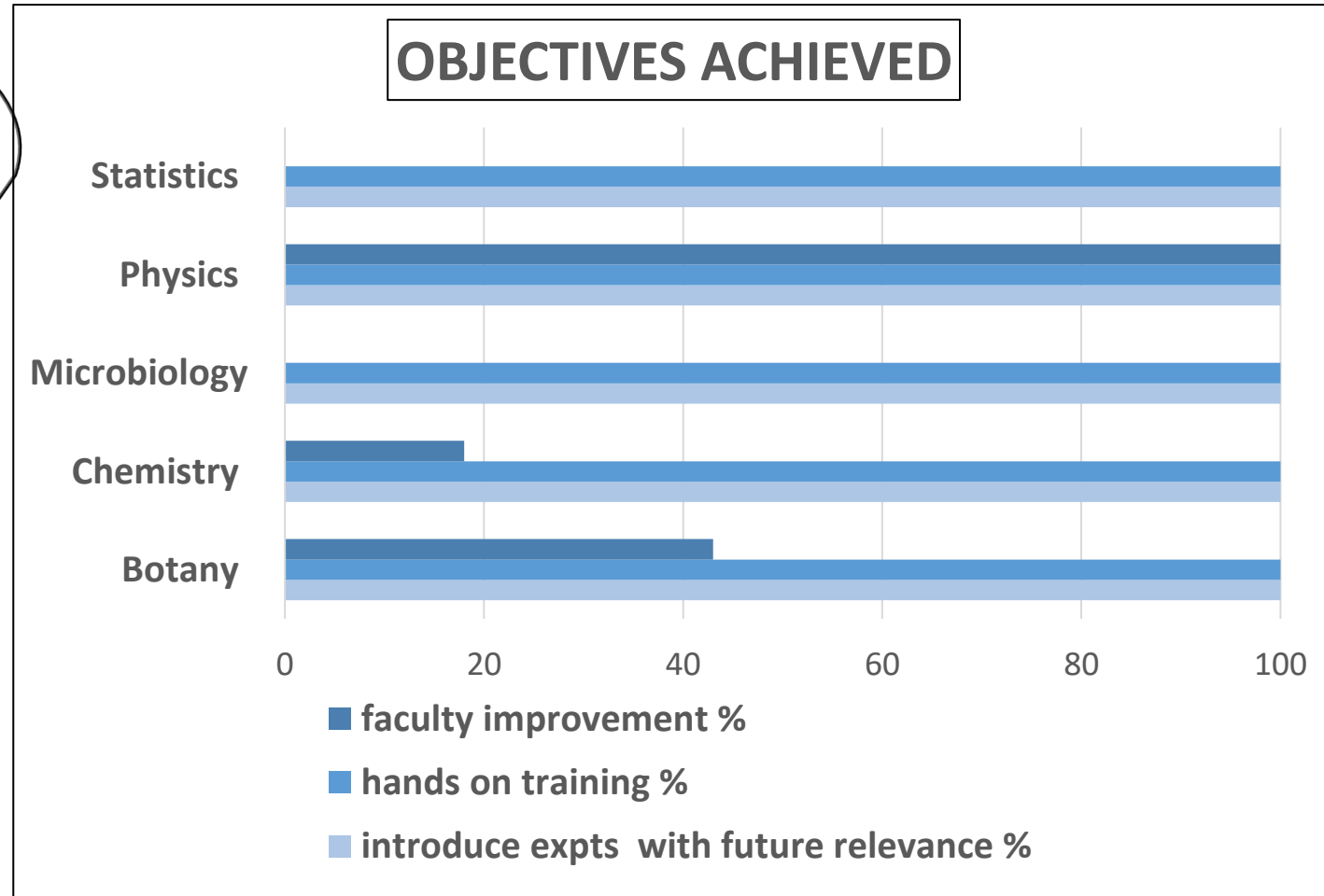
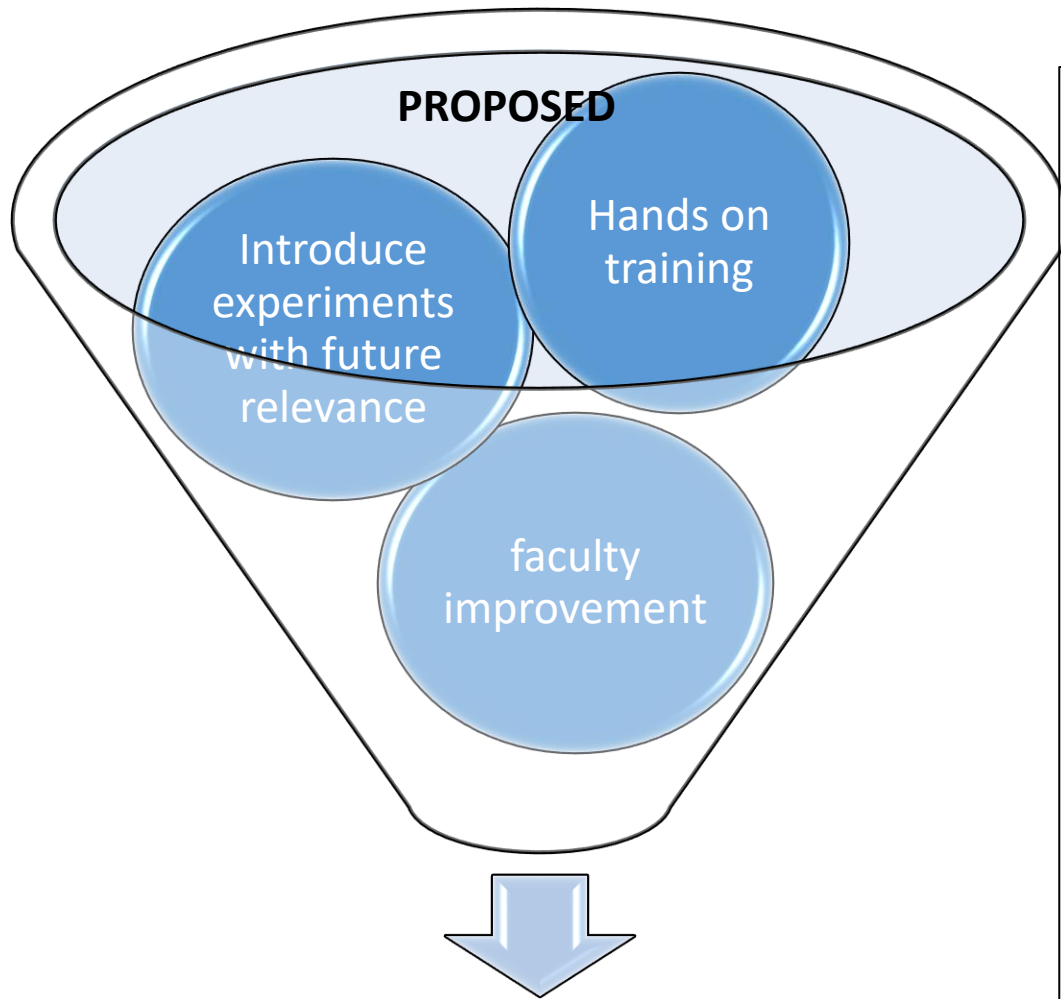


ACTIVITIES EXECUTED UNDER DBT-STAR SCHEME 2021-22,2022-23

TOTAL ACTIVITIES CONDUCTED



OBJECTIVES PROPOSED & ACHIEVED

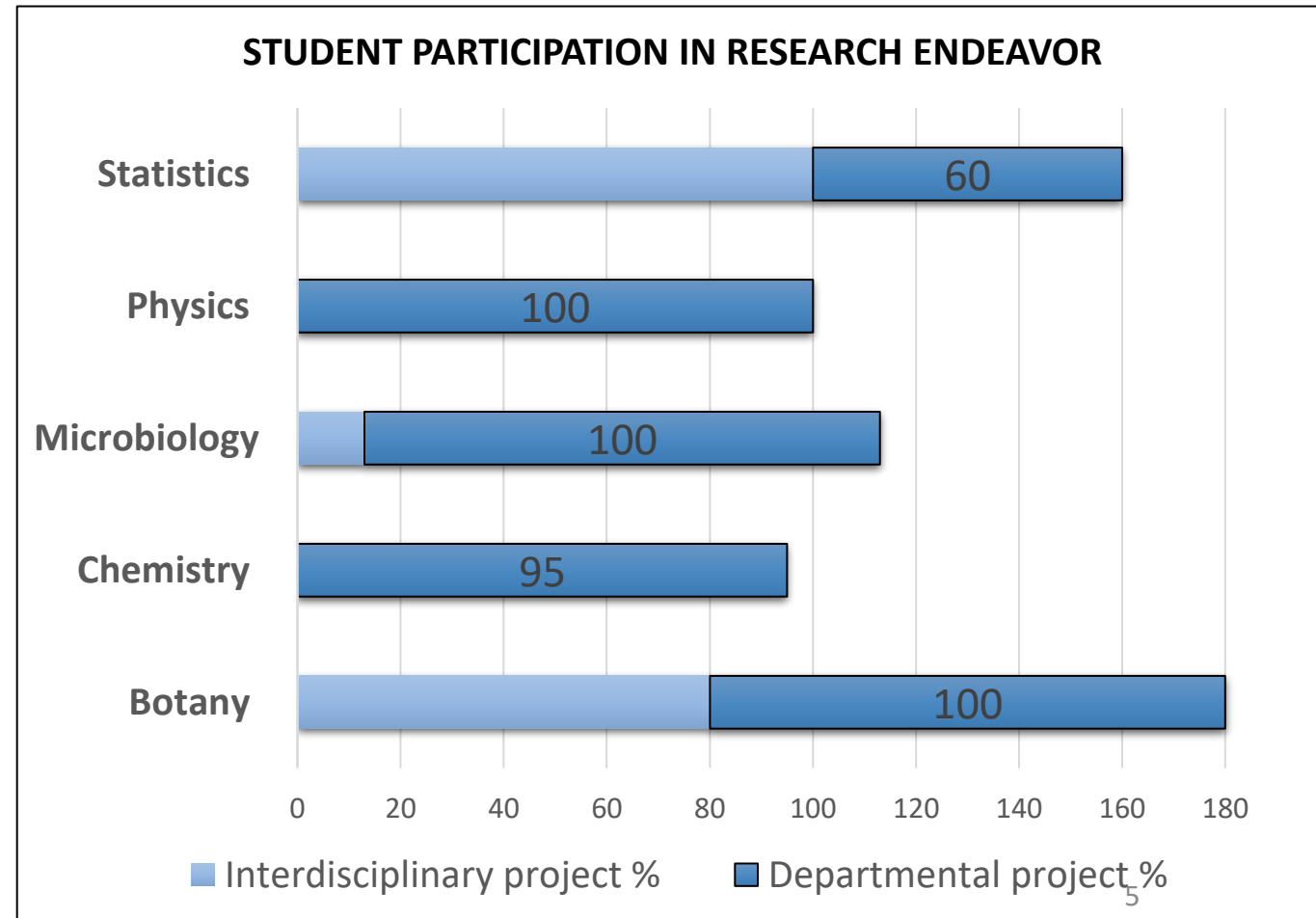


Change rote learning to fun learning and prepare them for future jobs or higher studies

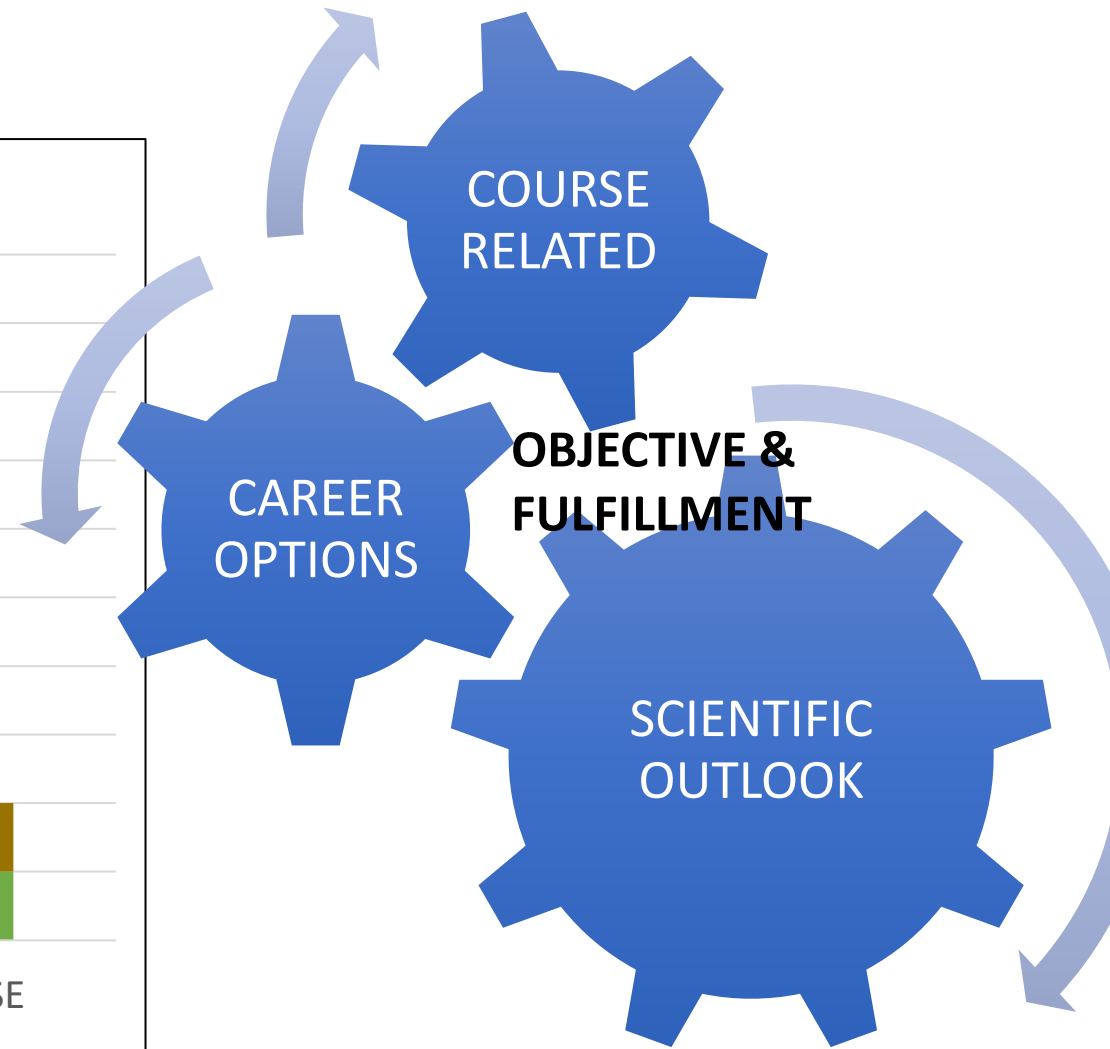
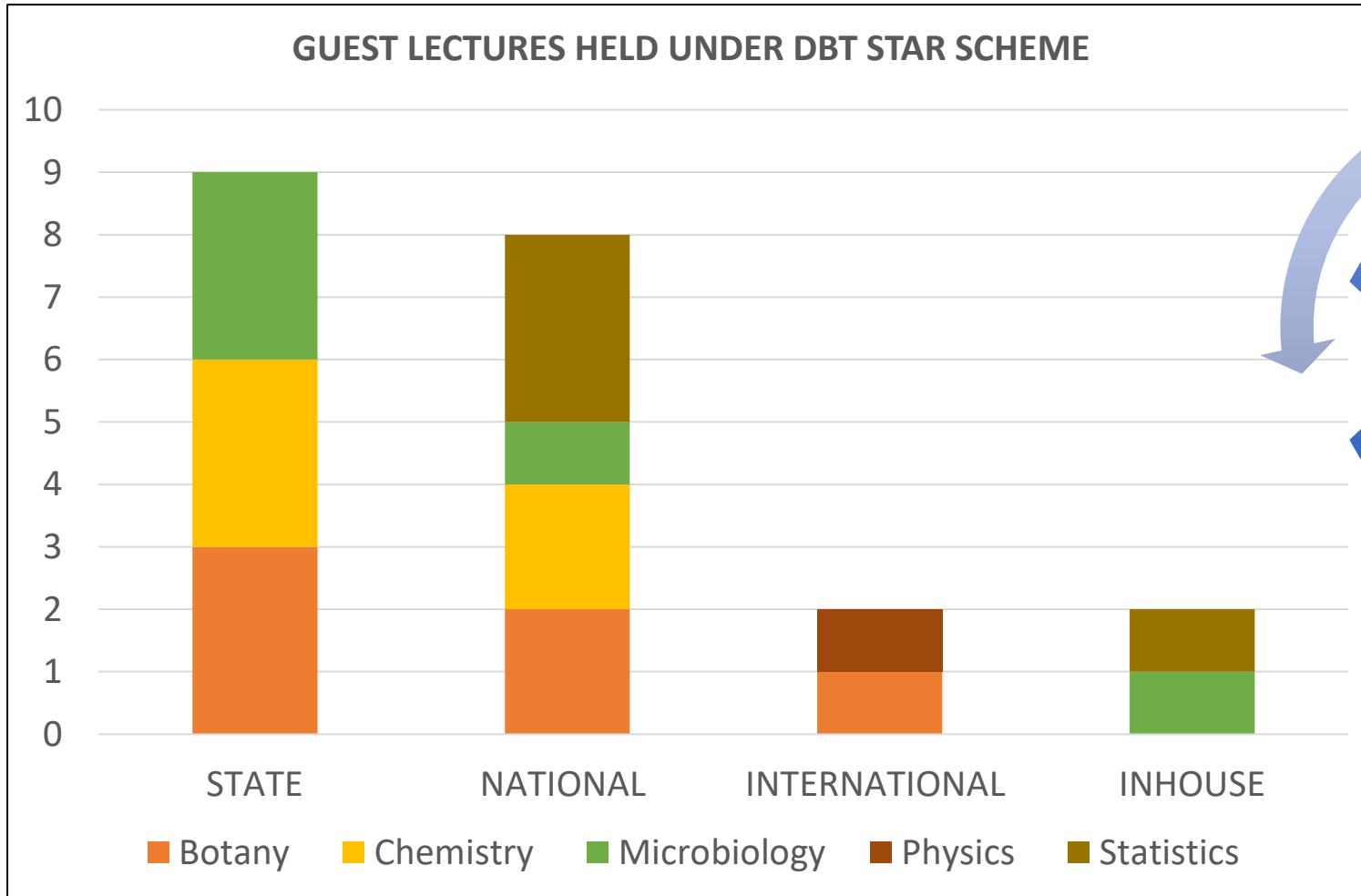
OBJECTIVE & OUTCOME OF RESEARCH ENDEAVOR

Expose students to Concept of Research and hence open a future road map for a career with Research

OBJECTIVE



GUEST LECTURES HELD....



EDUCATIONAL VISITS

OBJECTIVE

- ❖ Exposure
- ❖ Future careers
- ❖ Knowledge depth
- ❖ Subject importance

**KESHAV SHRUSTI
&
NIO-MUMBAI**

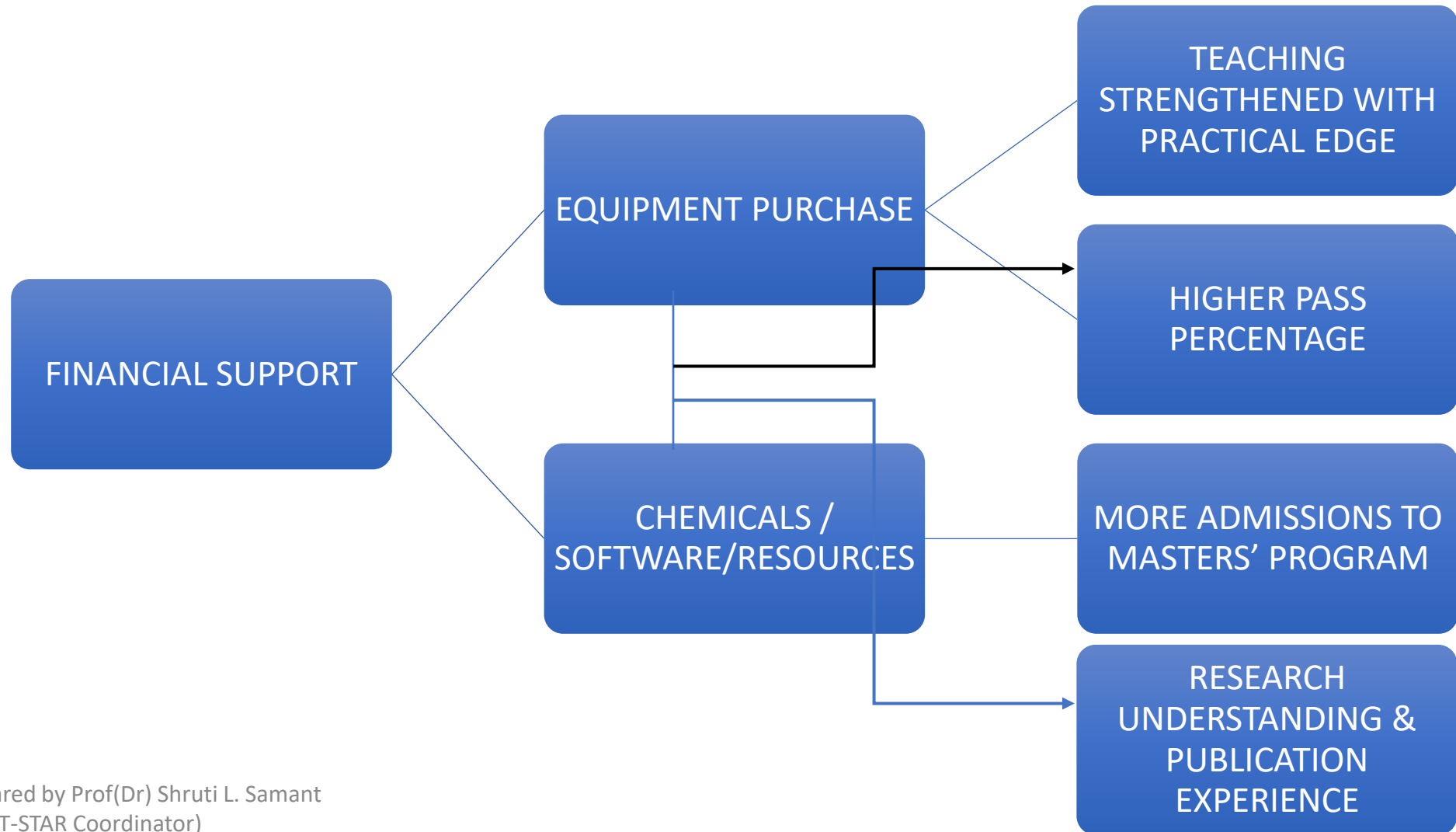
**TARAPUR
INDUSTRIAL ESTATE**

DAIRY

**STAR GAZING &
ASTROPHOTOGRAPHY**

**Dr. BALASAHEB
SAWANT KOKAN
KRISHI VIDYAPEETH**

IMPACT OF DBT STAR GRANT ON BENEFICIARIES



FUTURE



INTERNSHIP /
SUMMER TRAINING

ORGANIZE LECTURE
SERIES

OUTREACH
PROGRAMS TO
MAKE PURE
SCIENCE MORE
CONVINCED AS A
CAREER CHOICE

TO DEVELOP
ENTERPRENUERIAL
SKILLS

INTRODUCE MORE
LEARNING OPTIONS

TRAIN STUDENTS
FOR COMPETITIVE
EXAMS

CAPITAL ASSETS & STATEMENT OF EXPENDITURE 2021-22



Capital Assets Acquired (wholly or substantially) Out of Government Grants
(Separate Register to be maintained by Grantee Institution)

(For the financial year 2021- 2022, for the period from 11/02/2021 to 31/03/2022)

(Financial figures given in this CAAC are shown in lakhs)

1.	Name of the Sanctioning Authority	:	DBT – Star Scheme
2.	S. No. of Assets Register	:	-
3.	Name of the Grantee Institution	:	M.M. College of Arts, N.M. Institute of Science, HRJ College of Commerce (Bhavan's College, Autonomous)
4.	Project No. & Date of sanction order	:	HRD-11011/2/2022HRD-DBT dated 11.2.22
5.	Amount of the sanctioned grant for creation of capital assets	:	Rs 50 lakhs
6.	Whether any condition regarding the right of ownership of Govt. in the property or other assets acquired out of the grant was incorporated in the grant-in-aid sanction order	:	Nil
7.	Particulars of assets actually created or acquired (Details as per enclosed format)	:	Annexure 1
8.	Value of the assets as on date	:	Rs 49,92,022/-
9.	Purpose for which assets utilized at present	:	For strengthening UG level teaching and training
10.	Encumbered or not	:	No
11.	Reasons, if encumbered	:	NA
12.	Disposed of or not	:	NA
13.	Reasons and authority, if any, for disposal	:	NA
14.	Amount realized on disposal (before initiating such disposal process prior approval of DBT shall be obtained)	:	NA
15.	Remarks	:	NA



Government of India
Ministry of Science & Technology
Department of Biotechnology

An Abridge Statement of UNSPENT GRANT under Biotech R&D Scheme
(To be submitted for all the unspent grant available with the institution)

Full Name of the Institution:	M.M. College of Arts, N.M. Institute of Science, HRJ College of Commerce (Bhavan's College, Autonomous)
Complete Address of the Institution:	Munshi Nagar, Andheri (W), Mumbai 400058
State or UT:	Maharashtra

Sr. No.	Complete Project Registration No (File No)	Title of the Project	Name of the PUCo-PICo-I	Leftover unspent grant (Balance) available in different heads with grantee institution (Rs. in Lakhs)					Project wise Total Unspent Balance (A+B+C+D) = (E)
				GIA – CAPITAL (Non-Recurring) (A)	GIA – GENERAL (Travel) (B)	GIA – GENERAL (Recurring) (C)	GIA – GENERAL (Contingency) (D)		
1	HRD-11011/2/2022HRD-DBT dated 11.2.22	Strengthening of Life Sciences & Biotech Education & training at UG level under Star College Scheme	Dr S. L. Samant (retd on 2022) Dr N. Labhane (2023 onwards)	50,00,000	2,00,000	15,00,000	1,00,000	68,00,000	
Component wise Total									
Grand Total								68,00,000	

Note: i) Please note that interest earned out of the total unspent grant be remitted to the Consolidated Fund of India through BharatKosh. It should neither be accounted-for nor reflected-here in above mentioned table. Oversight in this regard will remain unresolved.



STATEMENT OF EXPENDITURE & UTILIZATION CERTIFICATE

2022-23

Statement of Expenditure (SoE) (Referred to in para 9 of the Utilization Certificate)

(Showing grants received from the Department of Biotechnology, and the Expenditure incurred in FY 2022- 2023.. during the period from 01/04/2022 to 31/03/2023)

S. No	Budgetary Object Heads	Unspent Balance Carried Forward from Previous Financial Year	Grant Received/ Assigned from DBT during the Financial Year	Other receipts/ Interest Earned on the DBT Grants	Total Grant Available	Actual Expenditure (excluding commitments) incurred during the financial year	Balance Grant Available	Remarks (If any)
1	2	3	4	5	(3+4+5) = 6	7	(6-7) = 8	9
A.	Grants for Creation of Capital Assets**	50,00,000	Nil	-	50,00,000	49,92,022	7,978	
B.	Grants-in-aid General	18,00,000	Nil	-	18,00,000	17,10,302	89,698	
C.	Details of interest earned on the DBT grants (if any)	Nil	NA	18,050	18,050	Nil	Refunded back through bharat kosh	
Grand Total		68,00,000	Nil	18,050	68,18,050	67,02,324	97,676	

**This SoE must be substantiated with valid & duly executed Capital Assets Acquired Certificate (CAAC)

- The signatories hereby certify that the expenditure incurred from the released grant was utilized solely for the purpose of implementation of the project under consideration, and in compliance with the sanction order. We also certify that monthly emoluments of engaged human resource in this project have been disbursed in accordance with the duly notified norms/guidelines of the Government Department/Ministry/Autonomous Bodies. Detailed expenditure, if asked for, will be submitted for the purpose of Audit.
- It is also certified that the institute has not utilized more than the amount sanctioned under the "Overhead" component.

CA Hemali V Gandhi
M No.131175

Dr.Zarine P.Bhatena
Principal

Project/ coordinator
Dr.S.L.Samant

30/12/23 prepared by Prof(Dr) Shruti L. Samant

(DBT-STAR Coordinator)

UTILISATION CERTIFICATE

(For the financial year ending 31st March 2023)

(Financial figures given in this UC are shown in lakhs)

1.	Title of the Project	:	Strengthening of Life Sciences & Biotech Education & training at UG level under Star College Scheme
2.	Name of the Institution	:	M.M. College of Arts, N.M. Institute of Science, HRJ College of Commerce (Bhavan's College, Autonomous)
3.	Principal Investigator/ coordinator	:	Dr. S. L. Samant (Retd 2022) Dr N. Labhane (2023 onwards)
4.	Sanction Order No. & Date of Sanctioning the Project	:	HRD-11011/2/2022HRD-DBT dated 11.2.22
5.	Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given	:	NA (since the amount was recd only in March 22)
	i) Letter No.	:	Rs 68,00,000/-
	ii) Amount	:	NA
	iii) Date	:	
6.	Amount received/assigned from DBT during the financial year (also give No. and date(s) of sanction order(s) showing the amount(s) released/assigned by DBT)	:	Rs 68,00,000/- (102/IFD/SAN/2663/2021-22 dated 7.02.22)
7.	Details of other receipts/interest earned, if any, on the DBT grants	:	Rs 18,050/-
8.	Total amount that was available for expenditure during the financial year (S. Nos. 5, 6 and 7)	:	Rs 68,18,050/-
9.	Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure in this regard is enclosed herewith)	:	Rs 67,02,324/-
10.	Unspent balance refunded, if any (a copy of BharatKosh receipt in this regard is enclosed herewith)	:	Rs 18,050/-
11.	Balance amount available at the end of the financial year	:	Rs 97,676/-
12.	Amount allowed to be carried forward to the next financial year vide letter No. & date	:	NA
i). Certified that the amount of Rs. 67,02,324/- mentioned against col. 9 has been utilised on the project for the purpose for which it was sanctioned and an amount of Rs. 18,050/- has been surrendered to Govt. (vide BharatKosh Receipt No.2012230035848 dated 20.12.2023.			

CAPITAL ASSETS & STATEMENT OF EXPENDITURE 2023

24

Capital Assets Acquired (wholly or substantially) Out of Government Grants (Separate Register to be maintained by Grantee Institution)

(For the financial year 2023-2024, for the period from 01/04/2023 to 20/12/2023)

(Financial figures given in this CAAC are shown in lakh)

1.	Name of the Sanctioning Authority	:	DBT – Star Scheme
2.	S. No. of Assets Register	:	-
3.	Name of the Grantee Institution	:	M.M. College of Arts, N.M. Institute of Science, HRJ College of Commerce (Bhavan's College, Autonomous)
4.	Project No. & Date of sanction order	:	HRD-11011/2/2022HRD-DBT dated 11.2.22
5.	Amount of the sanctioned grant for creation of capital assets	:	Rs 50 lakhs
6.	Whether any condition regarding the right of ownership of Govt. in the property or other assets acquired out of the grant was incorporated in the grant-in-aid sanction order	:	Nil
7.	Particulars of assets actually created or acquired (Details as per enclosed format)	:	Annexure 1
8.	Value of the assets as on date	:	Rs 49,92,022/-
9.	Purpose for which assets utilized at present	:	For strengthening UG level teaching and training
10.	Encumbered or not	:	No
11.	Reasons, if encumbered	:	NA
12.	Disposed of or not	:	NA
13.	Reasons and authority, if any, for disposal	:	NA
14.	Amount realized on disposal (before initiating such disposal process prior approval of DBT shall be obtained)	:	NA
15.	Remarks	:	NA

Details of Capital Assets Acquired During the Period 2023-24

Statement of Expenditure (SoE) (Referred to in para 9 of the Utilization Certificate)

(Showing grants received from the Department of Biotechnology, and the Expenditure incurred in FY 2023-2024.. during the period from 01/04/2023 to 20/12/2023)

S. No.	Budgetary Object Heads	Unspent Balance Carried Forward from Previous Financial Year	Grant Received/ Assigned from DBT during the Financial Year	Other receipts/ Interest Earned on the DBT Grants	Total Grant Available	Actual Expenditure (excluding commitments) incurred during the financial year	Balance Grant Available	Remarks (if any)
1	2	3	4	5	(3+4+5) = 6	7	(6-7) = 8	9
A.	Grants for Creation of Capital Assets**	7,978	Nil	-	7,978	Nil	7,978	
B.	Grants-in-aid General	89,698	Nil	-	89,698	Nil	89,698	
C.	Details of interest earned on the DBT grants (if any)	Nil	Nil	1,140	1,140	Nil	Refunded back through bharat kosh	
Grand Total		97,676	Nil	1,140	98,816	Nil	97,676	

**This SoE must be substantiated with valid & duly executed Capital Assets Acquired Certificate (CAAC)

- The signatories hereby certify that the expenditure incurred from the released grant was utilized solely for the purpose of implementation of the project under consideration, and in compliance with the sanction order. We also certify that monthly emoluments of engaged human resource in this project have been disbursed in accordance with the duly notified norms/guidelines of the Government Department/Ministry/Autonomous Bodies. Detailed expenditure, if asked for, will be submitted for the purpose of Audit.
- It is also certified that the institute has not utilized more than the amount sanctioned under the "Overhead" component.

CA Hemali V Gandhi

Dr.Zarine P.Bhatena

Project/ coordinator

STATEMENT OF UNSPENT GRANT

Government of India
Ministry of Science & Technology
Department of Biotechnology

An Abridge Statement of UNSPENT GRANT under Biotech R&D Scheme
(To be submitted for all the unspent grant available with the institution)

Full Name of the Institution:	M.M. College of Arts, N.M. Institute of Science, HRJ College of Commerce (Bhavan's College, Autonomous)
Complete Address of the Institution:	Munshi Nagar, Andheri (W) , Mumbai 400058
State or UT:	Maharashtra

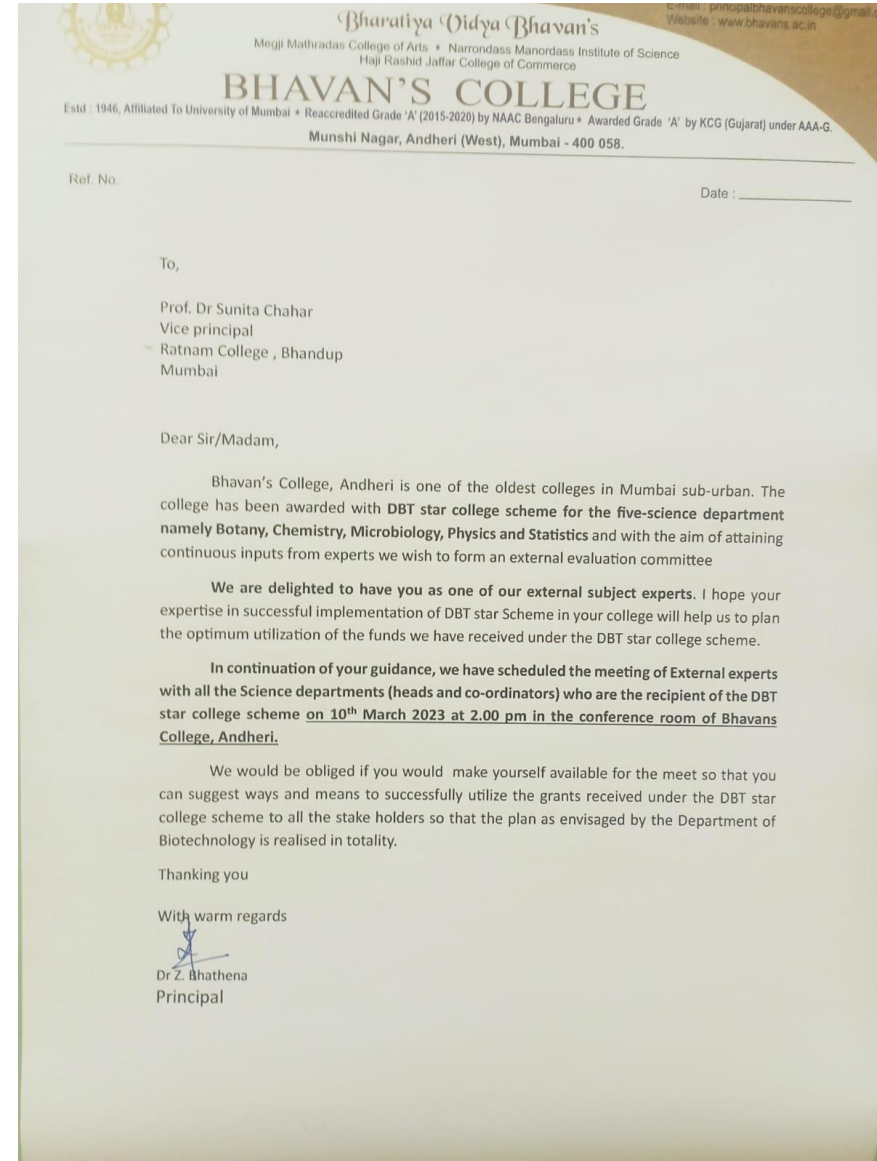
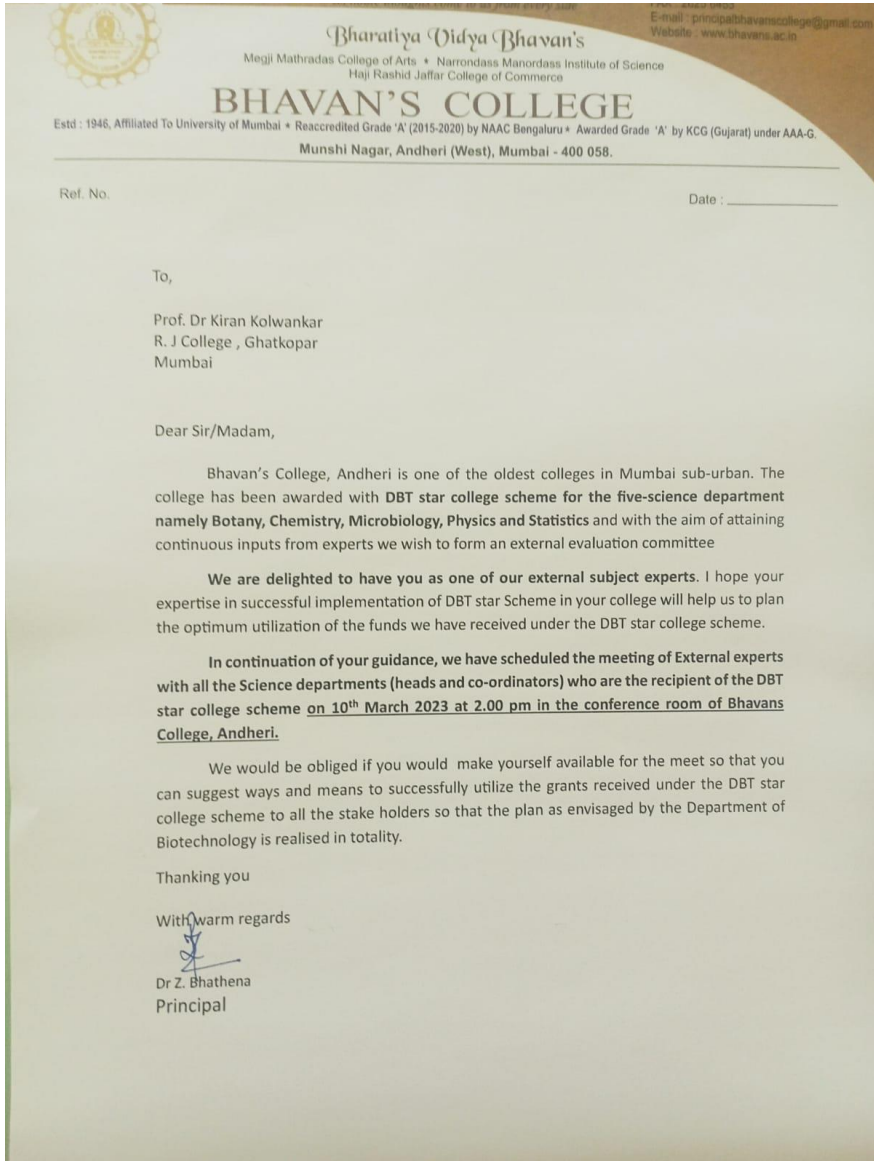
(in INR)

Sr. No.	Complete Project Registration No (File No)	Title of the Project	Name of the PI/Co-PI/Co-I	Leftover unspent grant (Balance) available in different heads with grantee institution (Rs. in Lakhs)				
				GIA – CAPITAL (Non-Recurring) (A)	GIA – GENERAL (travel) (B)	GIA – GENERAL (Recurring) (C)	GIA – GENERAL (contingency) (D)	Project wise Total Unspent Balance (A+B+C+D) = (E)
1	HRD-11011/2/20 22HRD-DBT dated 11.2.22	Strengthening of Life Sciences & Biotech Education & training at UG level under Star College Scheme	Dr S. L. Samant (retd on 2022) Dr N. Labhane (2023 onwards)	7,978	Nil	90,928	90	98,996
2		Overspent			-(1,320)			-(1,320)
Component wise Total								--
Grand Total								97,676

Note: i) Please note that interest earned out of the total unspent grant be remitted to the Consolidated Fund of India through BharatKosh. It should neither be accounted-for nor reflected-here in above mentioned table. Oversight in this regard will remain unresolved.



ADVISORY COMMITTEE MEMBERS



THANK YOU !!